

Fire District #2
Atchison County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,192	470	1,128
Receipts:			
Ad Valorem Tax	19,167	20,445	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	555		
Motor Vehicle Tax	3,154	3,224	3,385
Recreational Vehicle Tax	65	53	69
16/20M Vehicle Tax	622	655	643
LAVTR			0
Slider	35		0
In Lieu of Taxes			
Misc	256		
County Treasurer Beginning Balance	733	658	
County Treasurer ending Balance Dec 31	-658		
Grasshopper Twp Fire Contract	1,000		
Interest on Idle Funds	35		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,964	25,035	4,097
Resources Available:	26,156	25,505	5,225
Expenditures:			
General Expenses	25,686	24,377	26,186
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	25,686	24,377	26,186
Unencumbered Cash Balance Dec 31	470	1,128	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	25,756	24,377	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

598 2.8667 Nov
3.504 Value

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>20,445</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>20,445</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>92,326</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>182,875</u>	
5b. Personal Property 2009	- <u>192,730</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>54,202</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>146,528</u>	
8. Total Estimated Valuation July, 1, 2010	<u>5,957,835</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,811,307</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02521</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>516</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>20,961</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>20,961</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #2
Atchison County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget Fire Dist #2 Mach Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,035	41,620	41,620
Receipts:			
insurance settlement	13,310		
donations	775		
Home land security grant	38,000		
grant forestry service	3,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	55,085	0	0
Resources Available:	60,120	41,620	41,620
Expenditures:			
purchase of truck from insurance settlement	18,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,500	0	0
Unencumbered Cash Balance Dec 31	41,620	41,620	41,620
2009/2010 Budget Authority Amount:			
	0	5,035	

See Tab A

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:			
	0	0	

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District #2
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	25,686	3.310	24,377	3.489	26,186	20,961	3.518
Debt Service							
Fire Dist #2 Mach Fund	18,500						
Non-Budgeted Funds							
Totals	44,186	3.310	24,377	3.489	26,186	20,961	3.518
Less: Transfers	0		0		0		
Net Expenditures	44,186		24,377		26,186		
Total Tax Levied	19,521		20,445		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,898,088		5,860,586		5,957,835		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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